

# Recreation Site Facility Master Planning



## 5-year Proposed Program of Work and Programmatic Effects of Implementation

LOS PADRES National Forest  
July 2007



# Table of Contents

<b>1.</b>	<b>INTRODUCTION .....</b>	<b>1</b>
<b>2.</b>	<b>SUMMARY - Programmatic Effects Of Implementation.....</b>	<b>2</b>
	A. BRIEF DESCRIPTION OF PROCESS.....	2
	B. FOREST RECREATION NICHE .....	3
	C. CRITICAL MONETARY FACTORS.....	6
	D. INVENTORY .....	7
	E. RESULTS.....	8
	F. PROPOSED MANAGEMENT ACTION SUMMARY .....	9
<b>3.</b>	<b>RECREATION SITES PRIORITY RANKING REPORT .....</b>	<b>10</b>
<b>4.</b>	<b>TABLE OF TASKS .....</b>	<b>13</b>
	A. SITE-SPECIFIC TASKS .....	13
	B. PROGRAMMATIC ACTIONS.....	19
<b>5.</b>	<b>APPENDIX.....</b>	<b>20</b>
	A. RECREATION SITE DEVELOPMENT SCALE GUIDE .....	20
	B. MANAGEMENT OPTION CODE LIST .....	21



## 1. INTRODUCTION

This document is a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program. It describes the vision for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Site Facility Master Planning (RS-FMP) process. Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Proposals are wholly consistent with the Pacific Southwest Region's "Recreation Strategy", and the Los Padres Forest Land and Resource Management Plan.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the appropriate Recreation Resource Advisory Committee (RRAC).

## 2. SUMMARY - Programmatic Effects Of Implementation

### A. BRIEF DESCRIPTION OF PROCESS

The purpose of Recreation Sites Facility Master Planning is to display the proposed tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of our facilities were built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the proposed program of work is to create an inventory which is sustainable and flexible enough to be annually adapted to any changes in available resources. The proposed program of work is designed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RS-FMP process defines the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

- 1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RS-FMP.
- 2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.
- 3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.
- 4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable. These sites may be managed for dispersed recreation opportunities.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%).

Some sites were identified as non-discretionary based primarily on existing agreements such as concession permits.

## B. FOREST RECREATION NICHE

4/14/2006

### Niche Statement (for coming decade)

#### **A Day to Play**

A vast area of undeveloped and undisturbed land, the Los Padres National Forest can be characterized as a contiguous area of wildland and wilderness landscapes of spectacular scenery, which is easily accessible from adjoining and adjacent metropolitan areas. These public lands offer economically affordable, year-round, day use and camping opportunities for families in natural settings and provide challenging trail opportunities for novice and experienced visitors. The Los Padres National Forest is a premier provider of wildland recreation opportunities that are integrated with natural resource stewardship.

*Wildlands High Use areas, Attractions, and Backdrops* form special places on the Forest. Large vestiges of vast, intact, scenic settings and natural resources characterize the Forest. The expansive landscapes along the transverse range provide wild and relatively unaltered land and habitat linkages through the heart of coastal southern California. Rugged, wild appearing landforms with dramatic rock outcrops provide backdrops of vistas; shaded river environments attract concentrations of day-users. This same landscape remains within easy reach to provide for solitude and challenge in these natural settings. Locations of habitat linkages adjacent to the human linkages provide opportunities for conservation education and the development of awareness, understanding and stewardship.

The large tracts of wildlands and scenic backdrops, including 10 Wilderness areas, designated by Congress, characterize the niche favoring opportunities for leisure, contemplation, study, reflection, and observation of flora and fauna in untrammled environs. Local populations, from diverse backgrounds, are attracted to these areas and engage in a multitude of activities including picnicking, developed and primitive camping, backpacking, mountain biking, off-highway vehicle (OHV) use, equestrian use, fishing, waterplay, snowplay, hangliding, hunting, and hiking. The scenic backdrops define and add to the character of the urban communities along the edges of the forest. Access through these wildlands is along a scenic byway network and rural routes that link unique ecological features with a wide range of conservation education and day-use recreation opportunities

The Big Sur coast, an international destination, is valued for the dramatic interface between the Pacific Ocean and the Santa Lucia mountain range along Highway 1; an All American Scenic Byway. The scenic byway network offers opportunities to engage all populations including foreign visitors into the management and love of the Forest. This area offers some of the best beach access along the coast and developed camping opportunities along the unique coastline.

The primary visitors are from local populations, many seeking recreation or respite from the stressors of urban living. Day-use is the norm, and weekend camping in developed areas is common.

## Niche Statement (for coming decade)

### A Day to Play

#### Settings, Special Places, and Values

The **Backdrops** setting is the highly visible interface between the urban boundaries and the rise of the mountains within the National Forest. This natural area is steep, but because of its proximity to local communities plenty of recreating occurs in the canyons and a unique view shed is provided. Although its slopes limit the space available for recreation, the area provides a variety of opportunities for hiking, and backyard day use, which is why Backdrop areas are very popular. The two key values of this setting are 1) gateways to day-use recreational areas, via trailheads and roads, and 2) visual relief to the populations living near the forest.

The **Attractions** setting of the Big Sur Place features some of the most dramatic ocean-land interface in the country. The sights, sounds, feel of the place create a special place not easily forgotten by visitors. The coastal redwoods, sheer cliffs, contrast with the colors of the ocean and vegetation patterns that reflect the spirit of Big Sur provide the setting for touring and day use along the ocean shores as well as access to some of the best wildlands for solitude and contemplation. Structures constructed of natural materials help define the sense of place.

The **High Use** setting consists of the Arroyo Seco, Figueroa/Santa Ynez, Mt. Pinos and La Panza Places. These areas are water and riparian areas that attract the most concentrated use on the Forest for picnicking and relaxation. The La Panza area is primarily chaparral covered steep slopes and flat land that offers opportunities for concentrated OHV use. The streams/rivers running in the canyons are perennial, flowing with cool, clean water year-round. These canyons are also accessed via high-quality roads, and thus are the most significant recreation riparian zones on the forest. During the summer, thousands of visitors make their way up the canyons to picnic alongside and play in the streams. Roads running along the streams for large portions of their length provide both parking and access, resulting in heavy use in and out of established recreation areas. Mount Pinos offers high mountain snowplay near Los Angeles and San Joaquin Valley metropolitan communities. Balancing use with conservation is a key challenge in the High Use areas, which is why the need and opportunity for environmental education is prominent here.

The **Wildlands** setting consists of the largest portion of the Forest. This setting consists of rugged, relatively inaccessible terrain dominated by natural settings and vegetation. Most of the forest's designated Wilderness Areas are contained in this setting. These areas are the most inaccessible across the entire forest; trail networks and steep terrain are difficult even by hikers. These areas offer solitude and challenge to those willing to seek it out. Recreational use is more limited given the more difficult access. These areas offer some of the best opportunities for further study and research.

#### Activities/Opportunities/Experiences

**Attractions** – Primary activities in this area are touring related such as vista points, picnic sites, beach access, camping and fishing. Trails provide access to Wildlands from this Place.

**Backdrops** – vistas and viewing, hiking, walking and mountain biking, hunting, OHV, driving for pleasure, viewing wildlife

**High Use** – concentrated use along water, family picnic, conservation education, fishing, cultural diversity, general relaxing, trails, camping, snowplay, social activities

**Wildlands** – Individual solitude and challenge, general relaxing, hunting, camping, extreme sports

#### Primary Visitors:

**Local** – Generally visitors that live within an hour of the forest. Visits are often spontaneous and short-term. This constitutes most of the forest recreation use.



**Niche Bridge for Developed Recreation for the Next Decade**  
 Niche Emphasis: Year Around, easy access from surrounding communities, day use, wildlands, and trails

SETTING NAMES		Attractions		Backdrops		High Use		Wildlands	
<b>SETTING DESCRIPTION</b>		Dramatic land/ocean interface, redwoods, chaparral, potrerros, lots of contrasts. Natural appearing, even built environment		Interface with urban development, geologic rise of mountains, chaparral covered with rock outcrops		Concentrated use emphasizing social and family interaction An undeveloped setting includes the key travel routes accessing most of the developed sites.		Major undeveloped open space; mixed vegetation; isolation & solitude, steep, inaccessible.	
<b>SETTING EMPHASIS</b> How well does the setting meet the Niche Emphasis		High		High		High		High	
<b>SITE FUNCTION/THEME</b> How sites are designed/managed to best meet the Niche		Sites that share access to ocean. Moderate scale.		Sites that support day-use, trails connected to urban edge, access to forest		Waterplay, relaxation, family picnicking, community development-education. Social interaction key OHV		Solitude, challenge, day use, relaxation	
<b>KEY ACTIVITIES</b> In support of the Niche for the coming decade		Scenic touring, trail activities, picnicking, developed camping, conservation education		Hiking/walking, Mountain Biking, hunting, day use, picnicking, waterplay, family		Family gathering, conservation education, relaxation, waterplay, concentrated use, OHV, snowplay		Hiking, extreme sports, relaxation, camping	
<b>INFRASTRUCTURE</b>	<b>SITE TYPE/ DEVELOPMENT SCALE</b> Needed to provide key activities. (Sites will be the lowest possible go maintain visitor experience & protect the resource)	Site Type	Dev. Scale	Site Type	Dev. Scale	Site Type	Dev. Scale	Site Type	Dev. Scale
		Trailheads	3	Trailheads	3	Picnic Grounds	3-4	Trailheads	2-3
		Campgrounds	4	Observation site	3	Campgrounds	3-4	Campgrounds	2-3
		Picnic Grounds	3	Campgrounds	3	Trailheads	3-4		
		Day Use	4			Group campgrounds	3-4		
		Education Center	5			Equestrian campground	3-4		
					Observation site	3-4			
<b>SITE CAPACITY</b> Low < 50 Medium = 50 – 100 High > 100	High		Medium		Medium/High		Low		

**Programmatic Strategies EXAMPLES:**

Include land ethic messages and historical ties into developed sites whenever possible. Dev Scale should stay aligned with the experience and values provided by the opportunity, so that dev scale doesn't creep up, but either stays the same or is reduced.

**\*\* . Development Scale** The classification of the scale of development of recreation sites. Scale ranges from 0, “No Site Modification” to 5, “Extensive Site Modification”. Development scales are defined by levels of site modifications, type of construction materials used, management controls, design style, development density, and services.  
 (See APPENDIX A).

C. CRITICAL MONETARY FACTORS

This matrix displays asset and expense information for the Forest Recreation Sites program before and after 5-year Program of Work development.

<b>LOS PADRES National Forest</b>				
<b>A.</b>	<b>CRITICAL MONETARY FACTOR</b>	<b>BASELINE CONDITION (Benchmark Data)</b>	<b>Program of Work CHANGED CONDITION (does not include CATEGORY C or CATEGORY D sites)</b>	<b>Program of Work PERCENT CHANGE (does not include CATEGORY C or CATEGORY D sites)</b>
<b>OPERATIONAL ASSETS</b>	APPROPRIATED FUNDS AVAILABLE	\$ 210,720	\$ 210,720	<b>0%</b>
	FEE RECEIPTS AVAILABLE	\$ 225,000	\$ 237,084	<b>5%</b>
	OTHER FUNDS AVAILABLE	\$ 90,800	\$ 94,535	<b>4%</b>
<b>EXPENSES</b>	OPERATING COSTS	\$ 390,928	\$ 302,583	<b>-23%</b>
	ANNUAL MAINTENANCE COSTS	\$ 265,616	\$ 93,285	<b>-65%</b>
	DEFERRED MAINTENANCE COSTS*	\$ 5,259,898	\$ 3,132,573	<b>-40%</b>

\*-Deferred Maintenance included for all sites except CATEGORY D

D. INVENTORY

The Inventory Matrix displays the recreation site inventory characteristics before and after 5-year Program of Work development. It displays by site type and display other recreation site program characteristics including capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

LOS PADRES National Forest					
B.	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION
			CATEGORY A & B Sites	CATEGORY C Sites	CATEGORY D Sites
TIER SITE TYPE CATEGORY	CAMPGROUND DEV SCALE 2	21	19	0	2
	CAMPGROUND DEV SCALE 3	28	27	0	1
	CAMPGROUND DEV SCALE 4-5	12	11	0	1
	PICNIC SITE DEV SCALE 2-3	9	9	0	0
	PICNIC SITE DEV SCALE 4-5	8	8	0	0
	TRAILHEAD	19	17	0	2
	BOATING/ SWIM SITES/ FISHING SITES	2	2	0	0
	INTERP MAJOR/VC	1	1	0	0
	GROUP CAMPGROUND/ GROUP PICNIC	5	5	0	0
	CABINS/LOOK-OUTS	0	0	0	0
	INTERP MINOR/ OBSERVATION/ INFO SITES	4	4	0	0
	HORSE CAMP	0	0	0	0
	INFO SITE ADMIN	0	0	0	0
	OTHER 1	0	0	0	0
	OTHER 2	0	0	0	0
OTHER CHARACTERISTICS	CAPACITY (PAOT)**	10,424	10,202	0	242
	CAPACITY (PAOT-DAYS)**	3,154,320	3,046,096	0	88,330
	# SITES w/ DRINKING WATER SYSTEM \$	30	28	0	2
	# SITES w/ WASTEWATER SYSTEM \$	16	16	0	0
	DW SYSTEM ANNUAL MAINT COST	\$ 62,315	\$ 62,315	\$ -	\$ -
	WW SYSTEM ANNUAL MAINT COST	\$ 13,480	\$ 13,480	\$ -	\$ -
	BUILDING ANNUAL MAINT COST	\$ 47,514	\$ 46,019	\$ -	\$ 1,495

\*\*Sum of columns E, F, G do not equal column D due to capacity changes in CATEGORY A and B sites

E. RESULTS

The Results Matrix describes the significant programmatic results of the ranking process

LOS PADRES National Forest				
C1.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY C and D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY C and D sites)
METRICS	AVERAGE NICHE CONFORMANCE SCORE	13.50	13.91	3%
	AVERAGE DEVELOPMENT SCALE	3.04	3.06	1%
	AVERAGE UNDERSERVED POPULATION SCORE	1.38	1.40	2%
	% OF CAPACITY ACCESSIBLE	14.8%	15.1%	2%
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	16.4%	15.5%	-6%
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	1,804,615	3,046,096	69%
	CAPACITY (PAOT)	10,424	10,202	-2%
	CAPACITY (PAOT-DAYS)	3,154,320	3,046,096	-3%
	ANNUAL O&M COST PER PAOT DAY	\$ 0.29	\$ 0.13	-55%
	ANNUAL NET O&M COST PER VISIT	\$ 1.52	\$ 0.08	-95%

C2.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY D sites)
	TOTAL DEFERRED MAINTENANCE	\$ 5,259,898	\$ 3,132,573	-40%

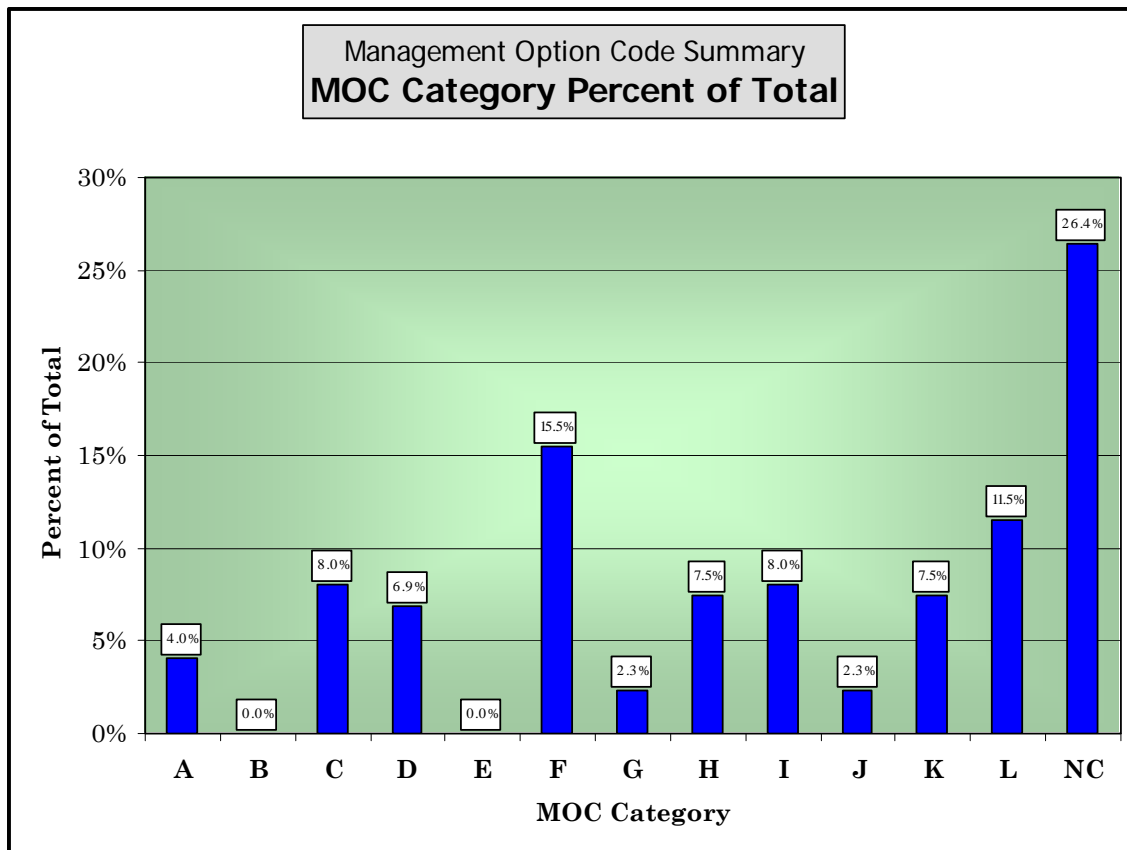
Annual O&M Cost per visit and per PAOT day are averages derived from a summation of ALL the 109 analyzed recreation facilities on the Forest; the cost per visit and per PAOT for each site and site type will vary.

PAOT - An acronym for Persons-At-One-Time; a measure of recreation site designed recreation carrying capacity. National conventions include 5 persons per family picnic/camp unit, 3.5 persons per parking lot stall at a trailhead or visitor center, 1.5 persons per motorcycle parking stall and 40 persons per tour bus parking stall.

O&M - Operations and maintenance; includes the activities and resources required to annually operate and maintain recreation sites at a level of quality which meets their management objectives and customer satisfaction. Costs associated with O&M are generally recurrent, as opposed to capital investment costs that are generally one-time and non-recurrent.

F. PROPOSED MANAGEMENT ACTION SUMMARY

LOS PADRES National Forest Management Option Code Summary		
MANAGEMENT OPTION CODE CATEGORY	OPTION CODE COUNT	PERCENT OF TOTAL
A-DECOMMISSION	6	4.0%
B-CLOSURE	0	0.0%
C-CHANGE SEASON	14	8.0%
D-REMOVE OR ELIMINATE COST SOURCE OR SERVICE SEASON	12	6.9%
E-REDUCE SERVICE REQUENCY	0	0.0%
F-INCREASE/IMPROVE SERVICES	27	15.5%
G-CONSTRUCT A NEW AREA	4	2.3%
H-CHANGE OPERATOR	13	7.5%
I-CHANGE FEES	14	8.0%
J-CHANGE CAPACITY	4	2.3%
K-SITE CONVERSION	13	7.5%
L-REPLACEMENT/REPAIR	20	11.5%
NC-NO CHANGE	46	26.4%



### 3. RECREATION SITES PRIORITY RANKING REPORT

The Forest’s Recreation Sites Priority Ranking Report lists recreation sites in rank score priority order. The report includes site type, site rank score, and site tier category, planned management season, and planned site capacity.

**LOS PADRES National Forest**

**109** | SITE COUNT

#### 8. REPORT: 5-Year Program of Work - Table of Ranked Site Planned Operating Season & Capacity

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
50751	PFEIFFER BEACH	PICNIC SITE	88	CATEGORY B	1-Jan	31-Dec	215
50751	SAND DOLLAR BEACH	PICNIC SITE	86	CATEGORY B	1-Jan	31-Dec	163
50751	ARROYO SECO DUA	PICNIC SITE	85	CATEGORY B	1-Jan	31-Dec	440
50751	PLASKETT CREEK	CAMPGROUND	85	CATEGORY B	1-Jan	31-Dec	210
50754	FALLS	PICNIC SITE	83	CATEGORY B	17-Apr	1-Jan	125
50754	LIVE OAK	PICNIC SITE	83	CATEGORY B	17-Apr	1-Jan	170
50754	RED ROCK TRAILHEAD	TRAILHEAD	83	CATEGORY B	17-Apr	1-Jan	385
50755	PIEDRA BLANCA TRAILHEAD	TRAILHEAD	82	CATEGORY B	1-Jan	31-Dec	179
50751	NACIMIENTO	CAMPGROUND	81	CATEGORY B	1-Jan	31-Dec	40
50754	SANDSTONE DUA	PICNIC SITE	81	CATEGORY B	17-Apr	1-Jan	85
50757	BALLINGER	CAMPGROUND	81	CATEGORY B	1-Jan	31-Dec	100
50757	CHULA VISTA TRAILHEAD	TRAILHEAD	80	CATEGORY B	31-Jan	10-Jan	300
50754	UPPER OSO TRAILHEAD	TRAILHEAD	77	CATEGORY B	16-Apr	15-Jan	60
50757	REYES CREEK TRAILHEAD	TRAILHEAD	77	CATEGORY B	1-Jan	31-Dec	50
50751	KIRK CREEK	CAMPGROUND	76	CATEGORY B	1-Jan	31-Dec	165
50751	WILLOW CREEK BEACH	PICNIC SITE	76	CATEGORY B	1-Jan	31-Dec	28
50754	ALISO TRAILHEAD	TRAILHEAD	76	CATEGORY B	16-Apr	15-Jan	73
50754	FIRST CROSSING DUA	PICNIC SITE	76	CATEGORY B	1-Jan	31-Dec	383
50751	PLASKETT CREEK GROUP	GROUP CAMPGROUND	75	CATEGORY B	1-Jan	31-Dec	100
50751	PONDEROSA	CAMPGROUND	75	CATEGORY B	1-Jan	31-Dec	115
50754	LOWER OSO	PICNIC SITE	75	CATEGORY B	16-Apr	15-Jan	135
50754	RIVERSIDE	CAMPGROUND	75	CATEGORY B			0
50757	REYES CREEK	CAMPGROUND	75	CATEGORY B	1-Jan	31-Dec	150
50751	ARROYO SECO	CAMPGROUND	74	CATEGORY B	1-Jan	31-Dec	255
50751	BOTTCHERS GAP	CAMPGROUND	74	CATEGORY B	1-Jan	31-Dec	55
50754	RED ROCK DUA	PICNIC SITE	74	CATEGORY B	17-Apr	1-Jan	140
50753	TURKEY FLAT OHV STAGING AREA	TRAILHEAD	73	CATEGORY B	1-Jan	31-Dec	350
50751	BIG SUR TRAILHEAD	TRAILHEAD	71	CATEGORY B	1-Jan	31-Dec	135
50757	FISHBOWLS TRAILHEAD	TRAILHEAD	70	CATEGORY B	1-Apr	15-Dec	88
50757	JOHNSTON RIDGE TRAILHEAD	TRAILHEAD	70	CATEGORY B	1-Apr	15-Dec	74
50757	PIRU CREEK CROSSING	PICNIC SITE	70	CATEGORY B			0
50753	NIRA	CAMPGROUND	69	CATEGORY B	1-Jan	31-Dec	60
50754	UPPER OSO	CAMPGROUND	69	CATEGORY B	16-Apr	15-Jan	120
50757	MT PINOS	CAMPGROUND	69	CATEGORY B	1-May	15-Oct	95
50751	BRAZIL RANCH	INTERPRETIVE SITE (MAJOR)	68	CATEGORY B			0
50754	FREMONT	CAMPGROUND	67	CATEGORY B	27-May	1-Jan	70
50754	WHITE ROCK	PICNIC SITE	67	CATEGORY B	1-Jan	31-Dec	135
50755	WHEELER GORGE	CAMPGROUND	67	CATEGORY B	1-Jan	31-Dec	370
50757	DUTCHMAN	CAMPGROUND	67	CATEGORY B	1-Apr	15-Dec	40
50753	CERRO ALTO	CAMPGROUND	66	CATEGORY B	1-Jan	31-Dec	110
50754	LOS PRIETOS	CAMPGROUND	66	CATEGORY B	27-May	1-Jan	190

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
50754	PARADISE	CAMPGROUND	66	CATEGORY B	27-May	1-Jan	125
50755	ROSE VALLEY	CAMPGROUND	66	CATEGORY B	1-Jan	31-Dec	195
50757	MCGILL	CAMPGROUND	66	CATEGORY B	1-May	15-Oct	365
50754	SAGE HILL	GROUP CAMPGROUND	65	CATEGORY B	16-Apr	15-Jan	260
50757	KINGS CAMP	CAMPGROUND	65	CATEGORY B	1-Jan	31-Dec	30
50751	MILL CREEK	PICNIC SITE	64	CATEGORY B	1-Jan	31-Dec	21
50753	DAVY BROWN	CAMPGROUND	64	CATEGORY B	1-Jan	31-Dec	80
50753	FIGUEROA	CAMPGROUND	63	CATEGORY B	1-Jan	31-Dec	165
50754	BIG CALIENTE	PICNIC SITE	63	CATEGORY B	15-Dec	15-Mar	10
50753	NAVAJO FLAT/OHV STAGING AREA	TRAILHEAD	62	CATEGORY B	1-Jan	31-Dec	350
50751	ARROYO SECO GROUP	GROUP CAMPGROUND	61	CATEGORY B	1-Jan	31-Dec	50
50751	CHINA CAMP	CAMPGROUND	60	CATEGORY B	1-Jan	31-Dec	50
50757	CAMPO ALTO	CAMPGROUND	60	CATEGORY B	1-Apr	15-Dec	110
50757	FRAZIER MTN. TRAILHEAD	TRAILHEAD	60	CATEGORY B			525
50757	MCGILL GROUP I AND II	GROUP CAMPGROUND	59	CATEGORY B	1-May	15-Oct	100
50751	WHITE OAKS	CAMPGROUND	56	CATEGORY B	1-Jan	31-Dec	40
50754	CACHUMA	CAMPGROUND	56	CATEGORY B	1-Jan	31-Dec	30
50757	CHULA VISTA	CAMPGROUND	56	CATEGORY B	31-Jan	10-Jan	60
50757	CHUCHUPATE	CAMPGROUND	55	CATEGORY B	1-Apr	15-Dec	140
50753	HORSESHOE	CAMPGROUND	54	CATEGORY B	21-Jan	31-Dec	30
50755	DOUGH FLAT TRAILHEAD	TRAILHEAD	54	CATEGORY B	15-Mar	15-Dec	35
50755	MIDDLE LION	CAMPGROUND	54	CATEGORY B	1-Jan	31-Dec	40
50754	MIDDLE SANTA YNEZ	CAMPGROUND	53	CATEGORY B	15-Dec	15-Feb	45
50754	ROCK CAMP	CAMPGROUND	53	CATEGORY B	15-Dec	15-Feb	15
50755	PINE MOUNTAIN	CAMPGROUND	53	CATEGORY B	15-May	1-Dec	35
50757	HALFMOON	CAMPGROUND	53	CATEGORY B	1-Apr	15-Dec	50
50757	PINE SPRINGS	CAMPGROUND	53	CATEGORY B	1-Apr	15-Dec	60
50755	LOWER ROSE VALLEY LAKE	FISHING SITE	52	CATEGORY B	1-Jan	31-Dec	53
50751	MEMORIAL PARK	CAMPGROUND	51	CATEGORY B	1-Jan	31-Dec	40
50754	MONO	CAMPGROUND	51	CATEGORY B	15-Dec	15-Feb	15
50754	P-BAR FLAT	CAMPGROUND	51	CATEGORY B	15-Dec	15-Feb	20
50757	CABALLO	CAMPGROUND	50	CATEGORY B	1-Apr	15-Dec	25
50757	LITTLE MUTAU TRAILHEAD	TRAILHEAD	50	CATEGORY B	1-Apr	15-Dec	42
50751	ARROYO SECO TRAILHEAD	TRAILHEAD	49	CATEGORY B	1-Jan	31-Dec	105
50751	ESCONDIDO	CAMPGROUND	49	CATEGORY B	1-May	31-Dec	65
50753	BARREL SPRINGS	CAMPGROUND	49	CATEGORY B	21-Jan	31-Dec	30
50755	REYES PEAK TRAILHEAD	TRAILHEAD	49	CATEGORY B	15-May	1-Dec	30
50753	NAVAJO CG	CAMPGROUND	48	CATEGORY B	1-Jan	31-Dec	10
50753	LA PANZA	CAMPGROUND	47	CATEGORY B	1-Jan	31-Dec	35
50757	ALISO PARK	CAMPGROUND	46	CATEGORY B	1-Jan	31-Dec	50
50753	FIGUEROA LOOKOUT DAY USE	OBSERVATION SITE	45	CATEGORY B	21-Jan	31-Dec	35
50757	TOAD SPRINGS	CAMPGROUND	45	CATEGORY B	1-Jan	31-Dec	25
50753	BATES CANYON	CAMPGROUND	44	CATEGORY B	1-Jan	31-Dec	30
50754	LACUMBRE	OBSERVATION SITE	43	CATEGORY B	1-Jan	31-Dec	10
50755	UPPER ROSE VALLEY LAKE	FISHING SITE	43	CATEGORY B	1-Jan	31-Dec	35
50757	MT PINOS CONDOR OBSERVATION SITE	OBSERVATION SITE	42	CATEGORY B	31-Jan	10-Jan	45
50753	HI MOUNTAIN	CAMPGROUND	41	CATEGORY B	21-Jan	31-Dec	55
50753	WAGON FLAT	CAMPGROUND	41	CATEGORY B	21-Jan	31-Dec	25
50755	HOLIDAY	GROUP CAMPGROUND	41	CATEGORY B	1-Jan	31-Dec	50
50755	REYES PEAK	CAMPGROUND	41	CATEGORY B	15-May	1-Dec	30
50757	THORN MEADOWS	CAMPGROUND	41	CATEGORY B	1-Apr	15-Dec	15
50753	RINCONADA TRAILHEAD	TRAILHEAD	40	CATEGORY B	1-Jan	31-Dec	40

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
50757	NETTLE SPRINGS	CAMPGROUND	40	CATEGORY B	1-Jan	31-Dec	45
50754	VISTA POINT OVERLOOK	OBSERVATION SITE	39	CATEGORY B	1-Jan	31-Dec	53
50757	VALLE VISTA	CAMPGROUND	38	CATEGORY B	1-Jan	31-Dec	35
50753	CUMBRE	PICNIC SITE	36	CATEGORY B	21-Jan	31-Dec	5
50753	BROOKSHIRE	CAMPGROUND	33	CATEGORY B	21-Jan	31-Dec	20
50753	CATWAY	PICNIC SITE	32	CATEGORY B	21-Jan	31-Dec	5
50753	LAZY	CAMPGROUND	31	CATEGORY B	21-Jan	31-Dec	10
50753	PINO ALTO	PICNIC SITE	31	CATEGORY B	21-Jan	31-Dec	25
50757	DOMES SPRINGS	CAMPGROUND	28	CATEGORY B	1-Jan	31-Dec	20
50757	TINTA	CAMPGROUND	28	CATEGORY B	1-Apr	15-Dec	15
50753	AMERICAN CANYON	CAMPGROUND	0	CATEGORY B			80
50753	COLSON	CAMPGROUND	0	CATEGORY D	1-Jan	31-Dec	25
50757	BUCK CREEK TRAILHEAD-EXISTING	TRAILHEAD	0	CATEGORY D			42
	-						0
50757	HARDLUCK	CAMPGROUND	0	CATEGORY D	1-Jan	31-Dec	130
50757	OZENA	CAMPGROUND	0	CATEGORY D	1-Jan	31-Dec	45

MNG ORG – Managing Organization Number; first number denotes the Region, the next two numbers the Forest, and the last two numbers the Ranger District.

- EX: 5 = Pacific Southwest Region (Region 5)  
07 = Los Padres National Forest  
51 = Monterey Ranger District  
53 = Santa Lucia Ranger District  
55 = Ojai Ranger District  
57 = Mt Pinos Ranger District



#### 4. TABLE OF TASKS

##### A. SITE-SPECIFIC TASKS

The Site-Specific Tasks table lists tasks (Management Option Codes), one-time cost to implement and pertinent documentation for each recreation site.

**8a. INFO ENTRY: 5-Year Proposed Program of Work -  
Table of Tasks**

MANAGING ORG	SITE NAME or PROGRAMMATIC ACTION	TASK	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
50751	ARROYO SECO	F13	\$800	Seek outside \$\$ to implement phase 3 of construction for this campground for RV camping withfull hook-up Ops Costs are for bulletin board postings
50751	ARROYO SECO DUA	F13	\$1,500	Seek outside \$\$ to implement phase 3 of additional parking area. Ops Costs are for bulletin board postings
50751	ARROYO SECO GROUP	F13	\$500	New signs Ops Costs are for bulletin board postings
50751	ARROYO SECO TRAILHEAD	F12,F13	\$1,300	Install new bulletin board and signs
50751	BIG SUR TRAILHEAD	F12,F13	\$5,500	Replace bulletin board posting and install interpretive signs Fee Collection + bulletin board posting
50751	BOTTCHERS GAP	F12,F13	\$1,300	Ops costs are for bulletin board posting and new bulletin boards Ops Costs are for bulletin board postings
50751	BRAZIL RANCH	H3,H2,L2,F13	\$1,200,000	Remodel horse barn for office space; repair water system Ask Ken K about predicted costs
50751	CHINA CAMP	F12,F13,L2	\$4,200	Replace roofing, paint interior and replace toilet accessories Replace roofing
50751	ESCONDIDO	F12,F13,L2,I3	\$4,200	Repair toilets & replace, charge a fee, repair bulletin board Replace roofing = \$3500, Paint interior & exterior = \$507.44, Bathroom Accessories = #128.80
50751	KIRK CREEK	F12,F13,L2	\$540,000	Compleat NEPA and apply for CIP for comlete CG rehabilitation. Complete and apply for CIP within the next five years; replace water system & well.
50751	MEMORIAL PARK	F12,F13,L2,I3	\$3,000	Start charging fees, repair roofing, paint interior, replace toilet accessories
50751	MILL CREEK	F12,F13	\$1,500	Replace bulletin board and replace signage
50751	NACIMIENTO	F12,F13	\$1,500	Replace bulletin board and replace signage Hazard tree removal
50751	PFEIFFER BEACH	F13	\$300	Replace signs
50751	PLASKETT CREEK	NC2	\$0	Paint interior & exterior = \$1213.05
50751	PLASKETT CREEK GROUP	F13	\$300	Replace signs
50751	PONDEROSA	F12,F13	\$12,400	Replace roofing on 3 toilets of same size = \$10,500, paint interior & exterior on 3 toilets same size = \$1522, bathroom accessories on 3 toilets of same size = \$386.4

50751	SAND DOLLAR BEACH	F12,F13	\$10,000	New signs and replace interp signs at over looks
50751	WHITE OAKS	NC1	\$155,000	
50751	WILLOW CREEK BEACH	F12,F13	\$1,300	Replace bulletin board & new signs
50753	AMERICAN CANYON	C5,I5	\$13,000	Need info on process for formalizing easement; increase security presence
50753	BARREL SPRINGS	NC1	\$0	
50753	BATES CANYON	NC1	\$0	
50753	BROOKSHIRE	F9	\$32,000	Demo two holes and install/replace one hole SST
50753	CATWAY	NC1	\$0	
50753	CERRO ALTO	NC2	\$0	
50753	COLSON	A1a	\$0	
50753	CUMBRE	NC1	\$0	
50753	DAVY BROWN	F9,F12	\$80,000	Demo two single and one double hole toilets and replace two single hole with SST define sites
50753	FIGUEROA	D8	\$21,000	Remove tank, remove all ground faucets, cap well head, close abandoned wells
50753	FIGUEROA LOOKOUT DAY USE	F13,F9	\$30,000	Demo one hole toilet and replace with one SST; improve signing
50753	HI MOUNTAIN	I3,F9	\$43,000	Demo one double hole toilet and replace with one, two hole SST
50753	HORSESHOE	F9	\$34,000	Demo two one hole wood toilets replace 1 hole SST
50753	LA PANZA	F9	\$54,000	Demo 4 one hole toilets; install two one hole SST
50753	LAZY	NC1	\$0	This site could be reduced in Development possibly a dispersed site if needed.
50753	NAVAJO CG	NC1	\$0	This site could be reduced in Development possibly a dispersed site if needed.
50753	NAVAJO FLAT/OHV STAGING AREA	F12,F7,K1,K2	\$500,000	Utilize OHV Greensticker \$ for redesigning site
50753	NIRA	F12	\$6,000	Replace bulletin boards improve/expand barriers
50753	PINO ALTO	NC1	\$0	
50753	RINCONADA TRAILHEAD	NC1	\$0	
50753	TURKEY FLAT OHV STAGING AREA	F12,F7,K2	\$500,000	Acquire Greensticker funding to redesign site, includes NEPA, fire rings...
50753	WAGON FLAT	F9,F12	\$32,000	Demo two single hole toilets; replace with one, one hole SST
50754	ALISO TRAILHEAD	F12	\$5,000	Install one sign
50754	BIG CALIENTE	F12,C2	\$6,000	Reduce season 3 weeks

50754	CACHUMA	F10,F12	\$6,000	
50754	FALLS	F12	\$6,000	
50754	FIRST CROSSING DUA	F11,F12	\$18,000	
50754	FREMONT	F12,I4	\$5,000	Increase fee \$2 per night
50754	LACUMBRE	C2	\$0	Reduce season by 3 months
50754	LIVE OAK	F12	\$5,000	
50754	LOS PRIETOS	I4,F12	\$5,000	Increase fee \$2 per night
50754	LOWER OSO	F12	\$5,000	
50754	MIDDLE SANTA YNEZ	F10,F12,J1,C2	\$5,000	Add 3 campsites reduce season by 3 months
50754	MONO	C2,F10,F12	\$6,000	Reduce season install one interp/info board
50754	PARADISE	F12,I4	\$5,000	Increase fee \$2 per night, install info board
50754	P-BAR FLAT	J1,C2,F10,F12	\$5,000	Add 3 campsites reduce season by 3 months
50754	RED ROCK DUA	F12	\$5,000	Install 2 info boards
50754	RED ROCK TRAILHEAD	F12	\$5,000	Install 1 info board
50754	RIVERSIDE	K2	\$0	Demolish rec residences - need outside funding source This is a site use conversion from Recreation Residence to a public facility.
50754	ROCK CAMP	C2,F10,F12	\$5,000	Reduce season by 3 months; install info board
50754	SAGE HILL	F12,I4	\$20,000	Increase fees by 10%; install 5 info boards
50754	SANDSTONE DUA	F12	\$5,000	Install 1 info board
50754	UPPER OSO	F12,F11,I4	\$11,000	Increase fees \$2 per night; install interp & info board
50754	UPPER OSO TRAILHEAD	F12	\$5,000	Install one info board
50754	VISTA POINT OVERLOOK	F12,H2	\$5,000	Partner with the state; install 1 info board
50754	WHITE ROCK	F12	\$5,000	Install info board
50755	DOUGH FLAT TRAILHEAD	C2	\$4,100	Operations costs have increased because of the loss of the SCSEP program.
50755	HOLIDAY	F12,F14,L1,L3	\$157,000	
50755	LOWER ROSE VALLEY LAKE	F12,F7,H1	\$4,700	Develop concessionaire prospectus
50755	MIDDLE LION	F12,H1,L1	\$1,200	Develop concessionaire prospectus
50755	PIEDRA BLANCA TRAILHEAD	F10,H1	\$1,200	Develop concessionaire prospectus
50755	PINE MOUNTAIN	C2,F12,I4,L1	\$29,500	Operations costs have increased because of the loss of the SCSEP program.
50755	REYES PEAK	C2,F12,I4,L1	\$29,500	Operations costs have increased because of the loss of the SCSEP program.

50755	REYES PEAK TRAILHEAD	C2	\$0	Operations costs have increased because of the loss of the SCSEP program.
50755	ROSE VALLEY	F12,F17,F14,F9,H1	\$341,768	Develop concessionaire prospectus The annual mtc. figure is to assist the concessionaire with the H20 system as needed.
50755	UPPER ROSE VALLEY LAKE	F12,F7,H1	\$13,700	Develop concessionaire prospectus
50755	WHEELER GORGE	F1,F4,J1	\$35,000	
50757	ALISO PARK	C1,C3,K1,L1	\$46,000	Replace toilet with SST and upgrade 2 units
50757	BALLINGER	H3,F12,I4,L1	\$0	Replace 2 toilet with 2 SST
50757	BUCK CREEK TRAILHEAD-EXISTING	A1a	\$20,000	Decommission site Comparable to Hardluck Comparable to HardLuck
50757	BUCK CREEK TRAILHEAD-PLANNED	A1a	\$0	
50757	CABALLO	C3,J2,K1,K2	\$5,000	Remove features; go from developed rec to CUA
50757	CAMPO ALTO	H1,L2	\$35,000	Develop concessionaire prospectus; replace SST
50757	CHUCHUPATE	F9,F12,H1,L1,L2	\$81,000	Develop concessionaire prospectus; develop interpretive signing; replace SST
50757	CHULA VISTA	K1,K2	\$0	
50757	CHULA VISTA TRAILHEAD	F17,H3,H12	\$32,000	Develop concessionaire prospectus; add toilet building; Significantly more cost for clean-up and safety in winter Significantly more costs for clean-up and safety in winter
50757	DOME SPRINGS	D3,D4,K1,K2,L1,L2	\$15,000	Remove facilities go from dev rec to CUA
50757	DUTCHMAN	NC1	\$0	
50757	FISHBOWLS TRAILHEAD	H1	\$0	Develop concessionaire prospectus
50757	FRAZIER MTN. TRAILHEAD	G1	\$0	approved CIP project
50757	HALFMOON	H1,L1,L2	\$17,000	Develop concessionaire prospectus; replace toilet
50757	HARDLUCK	A1a	\$20,000	decommission costs
50757	JOHNSTON RIDGE TRAILHEAD	H1	\$0	
50757	KINGS CAMP	H3,F12,I4	\$5,000	Interp sign - develop and install
50757	LITTLE MUTAU TRAILHEAD	NC1	\$0	
50757	MCGILL	F9,F12	\$20,000	develop for major rehab investment
50757	MCGILL GROUP I AND II	F9	\$0	
50757	MT PINOS	NC2	\$30,000	replace toilet
50757	MT PINOS CONDOR OBSERVATION SITE	L1,L2	\$15,000	new interpretive signs
50757	NETTLE SPRINGS	C3,D3,D4K1,K2,L1,L2	\$10,000	remove facilities, go from dev rec to CUA
50757	OZENA	A1a	\$20,000	Decommission site
50757	PINE SPRINGS	H1,L1,L2	\$0	develop concessionaire prospectus

50757	PIRU CREEK CROSSING	G1	\$12,000	analysis costs needed
50757	REYES CREEK	F12,H1	\$2,000	develop concessionaire prospectus
50757	REYES CREEK TRAILHEAD	H1	\$2,000	develop concessionaire prospectus
50757	THORN MEADOWS	D3,D4,K1,K2	\$10,000	
50757	TINTA	C3,D3,D4,K1,K2	\$5,000	
50757	TOAD SPRINGS	NC1	\$20,000	replace SSTs
50757	VALLE VISTA	NC1	\$20,000	replace SSTs

B. PROGRAMMATIC ACTIONS

LOS PADRES National Forest

<b>8b. INFO ENTRY: 5-Year Proposed Program of Work - Programmatic Actions</b>		
ACTION	LEAD	TIME FRAME
Presentation to FLT to include an update of progress in work plan and following year plans	Forest Assistant Recreation Officer	annually
Any site improvements or expansions need to meet Niche	Forest Assistant Recreation Officer	upon submittal of project proposals
Minimum of 80% of GT offset must go to DM	District Recreation Officer	Annually
Any future O&M surplus goes to DM	Forest Assistant Recreation Officer	Annually
Review program of work annually and make adjustments as necessary. Integrate RSFMP work into Forest programs. Target is 20% reduction of DM in 5 years	Forest Landscape Architect	Annually
Prioritize reduction of DM projects along scenic corridors	Forest Landscape Architect	
Develop explicit strategy to secure funding for DM backlog by facility	Forest Landscape Architect/ Rec officers/ partnership coordinator	within 2 years
Increase in development scale and/or new development needs to tie to the big picture with Niche conformance before deciding to add new development and/or upgrade existing facilities	Forest Recreation Planner/Line Officers	ongoing
Develop Master Plans for key recreational areas: a) Rose Valley, b) Upper Santa Ynez, c) Pendola, d) Figueroa, e) Lower Santa Ynez, f) Mt.Pinos Recreation Area, g) Piru Creek Recreation Area	Forest Landscape Architect	5 years
Establish a 10 year plan for recreation investments and implement	Forest Landscape Architect	2 years
Develop the tools to provide public information that fosters stewardship and assures management of resources creating a positive shift in behavior	Forest Landscape Architect	2 years
Develop standardized signing for developed sites	Forest Landscape Architect	2 years
Prioritize DM investments towards projects that have a direct positive effect on reducing O & M	Forest Assistant Recreation Officer	2 years

## 5. APPENDIX

### A. RECREATION SITE DEVELOPMENT SCALE GUIDE

Scale #	Definition
0	<p><b>No site modification</b></p> <ul style="list-style-type: none"> <li>○ No constructed improvements evident at the site</li> <li>○ Little to no controls or regimentation</li> <li>○ Primary access usually over primitive roads</li> <li>○ Spacing informal and often established by user</li> </ul>
1	<p><b>Almost no site modification.</b></p> <ul style="list-style-type: none"> <li>○ Rustic or rudimentary improvements designed for protection of the site rather than comfort of the users.</li> <li>○ Use of synthetic materials excluded.</li> <li>○ Minimum controls are subtle.</li> <li>○ No obvious regimentation.</li> <li>○ Primary access usually over primitive roads</li> <li>○ Spacing informal and extended to minimize contacts between users.</li> </ul>
2	<p><b>Minimal site modification.</b></p> <ul style="list-style-type: none"> <li>○ Rustic or rudimentary improvements designed primarily for protection of the site rather than the comfort of the users.</li> <li>○ Use of synthetic materials avoided.</li> <li>○ Minimum controls are subtle.</li> <li>○ Little obvious regimentation.</li> <li>○ Spacing informal and extended to minimize contacts between users.</li> <li>○ Primary access usually over primitive roads.</li> <li>○ Interpretive services informal, almost subliminal.</li> </ul>
3	<p><b>Moderate site modification.</b></p> <ul style="list-style-type: none"> <li>○ Facilities about equal for protection of natural site and comfort of users.</li> <li>○ Contemporary/rustic design of improvements is usually based on use of native materials. Inconspicuous vehicular traffic controls usually provided.</li> <li>○ Roads may be hard surfaced and trails formalized.</li> <li>○ Development density about 3 family units per acre.</li> <li>○ Primary access may be over high standard roads.</li> <li>○ Interpretive services informal if offered, but generally direct.</li> </ul>
4	<p><b>Heavy site modification.</b></p> <ul style="list-style-type: none"> <li>○ Some facilities designed strictly for comfort and convenience of users.</li> <li>○ Luxury facilities not provided.</li> <li>○ Facility design may incorporate synthetic materials.</li> <li>○ Extensive use of artificial surfacing of roads and trails.</li> <li>○ Vehicular traffic control usually obvious.</li> <li>○ Primary access usually over paved roads.</li> <li>○ Development density 3-5 family units per acre.</li> <li>○ Plant materials usually native.</li> <li>○ Interpretive services, if offered, often formal or structured.</li> </ul>
5	<p><b>Extensive site modification.</b></p> <ul style="list-style-type: none"> <li>○ Facilities mostly designed for comfort and convenience of users and usually include flush toilets; may include showers, bathhouses, laundry facilities, and electrical hookups.</li> <li>○ Synthetic materials commonly used.</li> <li>○ Formal walks or surfaced trails.</li> <li>○ Regimentation of users is obvious.</li> <li>○ Access usually by high-speed highways.</li> <li>○ Development density 5 or more family units per acre.</li> <li>○ Plant materials may be non-native.</li> <li>○ Formal interpretive services usually available. Designs formalized and architecture may be contemporary.</li> <li>○ Mowed lawns and clipped shrubs not unusual.</li> </ul>



## B. MANAGEMENT OPTION CODE LIST

### A – DECOMMISSION [Capture decommissioning costs in 5-year Program of Work]

1. Decommission
  - i. As soon as practical
  - ii. Begin glide path
2. Partial Decommission (e.g., remove campsites next to boat ramp)

### B - CLOSURE

1. Close – defer decommissioning
2. Partial Closure – defer decommissioning (e.g., close campsites next to boat ramp but don't remove yet)
3. Closure pending completion of site improvements

### C - CHANGE SEASON [If a change, reflect in columns J or K, in worksheet 3, the change in operating days]

1. Increase season
2. Reduce season
3. Intermittent closure during season
4. Open weekends/holidays only
5. Open for hunting season only

### D – REMOVE OR ELIMINATE A COST SOURCE or SERVICE SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template]

1. Reduce mowed area
2. Remove trashcans
3. Remove restroom facilities
4. Remove tables and/or grills
5. Other changes to site design or features to reduce costs
- 6.
7. Other changes to eliminate on-site services
8. Close or remove water system
9. Close or remove waste water system

### E - REDUCE SERVICE FREQUENCY SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template] THESE CODES ARE RARELY USED AND REQUIRE SIGNIFICANT DOCUMENTATION

1. Reduce service – mow less frequent
2. Reduce service – trash and clean-up less frequent
3. Reduce service – restroom cleaning less frequent
4. Reduce service – staff presence reduced on site
5. Reduce service – less frequent bulletin board posting
- 6.
7. Reduce service – other

### F – INCREASE/IMPROVE SERVICES [use applicable rates in Features section of Recreation Sites module in Infra]

1. Add electrical hook-ups
2. Increase amps of existing electrical hook-ups
3. Add water hook-ups
4. Add sewer hook-ups
5. Add hot showers
6. Upgrade existing feature (e.g., replace SST with flush toilets)
7. Add amenities (playground, swim area, etc)
8. Add a Host site(s)

9. Major reconstruction/upgrade of the recreation area
10. Increase staff presence (including law enforcement)
- 11.
12. Improve visitor information and bulletin boards
13. Improve signing
14. Add water delivery service to individual users
15. Add greywater/blackwater pumping service to individual users
16. Other
17. Add a toilet building(s)

#### G – CONSTRUCT A NEW AREA

1. Construct a new site

#### H – CHANGE OPERATOR or WORKFORCE

1. Change to a concession operation [**apply a 60% savings to O&M cost per operating day**]
2. Operate through a partner agreement (e.g., local community, State agency, etc)
3. Volunteer (increase use of volunteers at the site)
4. Contractor (begin or expand use of contracting)
5. Prison labor (begin or expand use of prison labor)
6. Other

#### I – CHANGE FEES

1. Eliminate fee
2. Reduce fee
3. Begin charging a fee
4. Increase current fee
5. Increase fee compliance efforts

#### J – CHANGE CAPACITY (PAOT) [If a change, reflect in columns S or T, in worksheet 3, the change in capacity]

1. Increase Capacity (Add a loop, build additional sites, add parking, etc)
2. Reduce Capacity (i.e., close a loop, remove camp units, eliminate a parking area, etc.)

#### K -- SITE CONVERSION

1. Change in Development Scale
2. Change in Site Type
3. Study feasibility of converting site from FA&O facility to recreation site

#### L – REPLACEMENT/REPAIR

1. Replacement of an existing constructed feature that results in the reduction of Deferred Maintenance
2. Repair of an existing constructed feature that results in the reduction of Deferred Maintenance.
3. Conversion of constructed features to meet accessibility standards.

#### NC – NO CHANGE (i.e., none of the above site specific changes apply)

1. No change – currently USFS operated
2. No change – currently concession operation
3. No change – currently operated by a partner under some other type of formal agreement

Note – A site can have more than one code